

# Commission on African-American Affairs

RCW 43.113

## Current Law Budget

Request	\$433,000	
Net change from current biennium	\$25,845	Decrease
Percent change from current biennium	5.6%	Decrease

The purpose of the Commission on African American Affairs is to improve public policy development for, and government services delivery to, the African American community.

## Agency Mission

It is the mission of the Washington State Commission on African American Affairs to encourage the development and implementation of policies, programs, and practices which are specifically intended to improve conditions affecting the cultural, social, economic, political, educational, health, and general well being of African American people at all levels throughout Washington State.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
471,000	12,155	General Fund - Basic Account - State	420,446	458,845	433,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(26,056)	(5.8)%	38,399	9.1%	(25,845)	(5.6)%

## Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2.1	2.0	2.0	1.8	1.8